



**Four Hills Ranch POA
Projected 2022 Basic Expense Budget
January 1 – December 31, 2022**

Revenue

Total Projected Revenue	\$130,200
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Expenses

Annual Meeting	\$ 600
High Country Fire & Rescue	\$ 5,000
Liability Insurance	\$ 1,200
Postage & Printing	\$ 2,950
Professional Services	\$ 17,400*
Road Maintenance/Repair/Improvement	\$ 101,000**
Road Sign Repair/Replacement	\$ 1,500
Other Expenses	\$ <u>550</u>
Total Projected Expenses	\$ 130,200

**** Includes Accounting & Legal Services***

***** Includes Common Roads Maintenance (78% of Total Expenses)***