



**Four Hills Ranch POA
Projected 2021 Basic Expense Budget
January 1 – December 31, 2021**

Revenue

Total Projected Revenue	\$122,200
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Expenses

Annual Meeting	\$ 500
High Country Fire & Rescue	\$ 4,500
Liability Insurance	\$ 1,100
Postage & Printing	\$ 2,700
Professional Services	\$ 12,200*
Road Maintenance/Repair/Improvement	\$ 94,200**
Road Sign Repair/Replacement	\$ 3,650
Bank Charges	\$ 350
Other Expenses	\$ <u>500</u>
Total Projected Expenses	\$ 119,700
Contingency Fund	\$ <u>2,500</u>
Total Projected Expenses & Contingency	\$ 122,200

*** Includes Accounting & Legal Services**

**** Includes Common Roads Maintenance (79% of Total Expenses)**