



**Four Hills Ranch POA
2020 Projected Budget
January 1 – December 31, 2020**

Revenue

Total Projected Revenue	\$112,000
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Expenses

Annual Meeting	\$ 550
High Country Fire & Rescue	\$ 4,500
Liability Insurance	\$ 1,400
Postage & Printing	\$ 2,300
Professional Services	\$ 11,000*
Road Maintenance/Repair/Improvement	\$ 86,050**
Road Sign Repair/Replacement	\$ 500
Supplies	\$ 300
Other Expenses	<u>\$ 500</u>
Total Projected Expenses	\$ 107,000
Contingency Fund	<u>\$ 5,000</u>
Total Projected Expenses & Contingency	\$ 112,000

*** Includes Accounting & Legal Services**

**** Includes Common Roads Maintenance (80% of Total Expenses)**