



**Four Hills Ranch POA
Projected 2019 Budget
January 1 – December 31, 2019**

Revenue

Total Projected Revenue	\$112,000.00
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Expenses

Contract Services	\$ 4,000.00
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Liability Insurance	\$ 920.00
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Professional Services	\$ 12,500.00*
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Road Maintenance/Repair/Improvement	\$ 86,160.00**
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Other Expenses	<u>\$ 3,420.00</u>
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Total Projected Expenses	\$ 107,000.00
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Contingency Fund	<u>\$ 5,000.00</u>
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Total Projected Expenses & Contingency	\$112,000.00
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**** Includes Legal and Accounting Services***

***** Includes Common Road Maintenance***